

AG

Business Plan, NASG, June, 2007

NASG is the first democratically-elected voice for PPI Fs. It is regionally representative and will cascade to/interact with all colleagues in the respective Regions. Interaction with the membership must be regular, timely, concise, and transparent and with other stakeholders proactive and prompt. Real-time working is essential. Everything else is waste motion.

Budget should be front-loaded (a) due to the delay in establishing NASG and (b) because of the imperatives of Parliament and the current timetable of proposed changes to ppi.

The budget will be reviewed at three-month intervals.

Existing facilities and support (CPPIH) will be used where appropriate, for 'best value', but it will be necessary, and cheaper, to go out-of-house for some functions eg meetings and conferences.

Budget is scoped to include:

- a) monthly travel-expenses of NASG members
- b) meetings of Chair and Vice Chair, as required
- c) information dissemination:
 - Chair & VC to alternate in producing weekly Brief for NASG. (LF/SD to NASG)
 - NASG to generate a four-weekly Bulletin for all Forum-members. (MA/RM, CPPIH to FSOs to membership)
- d) conferences, to establish profile and visibility, to set agenda, to provide direct steer to stakeholders, government and D of H.
- e) publicity (headed-notepaper, flyers, Briefing Notes, business-cards etc)
- f) meetings as necessary for co-working with other organisations/individuals.
- g) analysis of feedback from Regions/membership.
- h) ancillary expenses (eg phone calls, correspondence, consumables and sundries) if these are other than nominal.
- i) other expenses eg carer's costs etc.

Travel by phone
Use Chair to regional meetings

Existing arrangements for remuneration recognise the above.

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Initial budget, June – August inclusive, -----£15,000.

MA,RM 9th June 2007

Members of individual
and Forum
? and others ?